

## **Strategic Plan Goals and Initiatives**







**Water Quality** 

**Water Reliability** 

**Flood Protection** 

#### Goal E

Effective Operations: Provide the Agency with effective leadership, administration, and governance.

#### Initiative 11

Review professional development approach to maintain workforce capability for now and into the future.



#### **HR Services**



STRATEGIC MANAGEMENT / PLANNING



EMPLOYEE / MANAGEMENT CONSULTATION



TALENT MANAGEMENT



RECRUITMENT AND STAFFING



CLASSIFICATION AND COMPENSATION



TRAINING AND DEVELOPMENT



EMPLOYEE AND LABOR RELATIONS



EMPLOYEE HEALTH AND WELLNESS





## Communication

- ✓ HR Mailbox
- ✓ Bi-weekly Admin Report
- ✓ Survey/Feedback
  - ➤ HR New Employee Check-in Meetings
  - ➤ Employee Work Schedules
  - ➤ Suggestion Box Program
  - ➤ How are We Doing?
  - ➤ Office Hours at DVWTP
  - >Exit Interviews
  - ➤1:1 Meetings



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3 New Positions 4 Revised Classifications 3 New Classifications

Positions/Classifications





# General Statistics



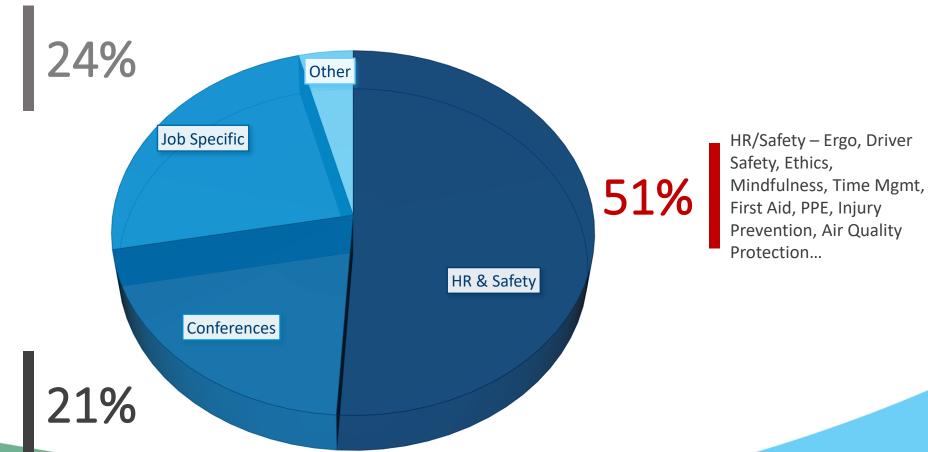




## Training Hours

Local Leadership Academy, CSDA Legislative Days...

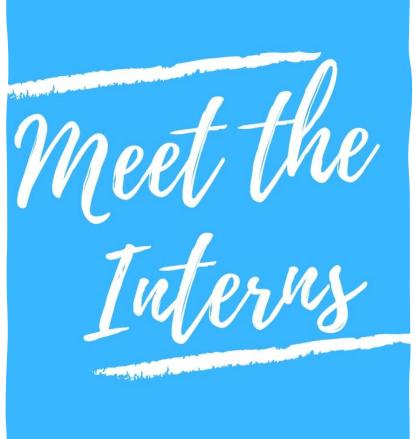
AWWA Energy Webinars, InfoWater Hydraulic Modeling, Correctly Calculating Net Investment in Capital Assets...



ACWA, AWWA, CALPELRA, CAPPO, CDSA, MMANC, SWMOA...,









"The tours of the facilities were insightful and fun!"

"I would recommend a friend."

"My overall impression of the internship program was great. It was an amazing experience."

- Kevin Aguilar Alvarez San Jose State
- Melissa Garcia San Jose State
- Morgan Garner UC Davis
- Elise Lo UC Berkeley
- Michael Wong UC Davis

"Since this is my first internship, I wasn't very sure of what to expect..... From the day I got here I felt welcomed, and I enjoyed every moment I was here. I got the opportunity to learn a lot and also meet a lot of great people."

"It's like one big family!"



Reimbursements – Approx \$24k

Assistant Engineer
Assistant Water Resources Planner
Associate Control Systems Engineer
Groundwater Resources Manager
Human Resources Analyst
Water Plant Operator
Water Resources Technician









**Networking Lunch – Oct 2023** 

**Workspace Decorating and Costume Contest – Oct 2023** 

**End of Year Get Together – Dec 2023** 

Potluck and Grill - Feb 2024

Service Awards/Employee Appreciation – May 2024

Ice Cream Social - July 2024

Potluck and Grill – August 2024

**Workspace Decorating Contest – Oct 2024** 

**Bocce Blast - Nov 2024** 







## **Engagement Activities**

# **Employee Led Initiatives**

