

## Turnout Delivery QA/QC Table 2013 (MG)

	PLS 1	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_PLS_01	2008	0	0	0	0	0	64	96	83	42	45	7	0	337
TO_PLS_01	2009	0	0	0	0	38	64	89	58	60	28	15	69	421
TO_PLS_01	2010	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_PLS_01	2011	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_PLS_01	2012	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	5-Yr	0	0	0	0	8	25	37	28	20	15	4	14	152
Sched 2013		0	0	0	0	0	0	0	0	0	0	0	0	0
TO_PLS_01	2013	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	PLS 2	Jan	Feb	Mar	Apr	May	June	July	August	September	October	November	December	Total
TO_PLS_02	2008	0	3	0	137	205	175	150	110	72	0	0	0	852
TO_PLS_02	2009	0	0	0	20	81	88	97	66	0	49	50	0	452
TO_PLS_02	2010	0	0	0	2	111	159	173	139	137	118	22	0	862
TO_PLS_02	2011	0	0	0	53	94	107	100	76	79	10	45	6	569
TO_PLS_02	2012	17	0	0	39	114	96	98	120	75	93	30	38	720
Average	5-Yr	3	1	0	50	121	125	124	102	73	54	29	9	691
Sched 2013		13	0	0	46	122	106	116	135	99	93	56	44	831
TO_PLS_02	2013	<b>26.556</b>	<b>38.67</b>	<b>96.578</b>	<b>114.828</b>	<b>138.3</b>	<b>137.588</b>	<b>130.191</b>	<b>108.508</b>	<b>99.04</b>	<b>108.698</b>	<b>60.198</b>	<b>0.057</b>	<b>1059</b>

	PLS 3	Jan	Feb	Mar	Apr	May	June	July	August	September	October	November	December	Total
TO_PLS_02	2008	16	0	16	58	89	83	89	82	97	102	75	12	719
TO_PLS_03	2009	0	0	23	63	68	52	81	67	70	33	0	0	457
TO_PLS_03	2010	0	0	9	1	0	0	0	0	0	0	0	0	10
TO_PLS_03	2011	0	0	0	0	0	1	92	76	75	2	37	0	282
TO_PLS_03	2012	0	0	0	0	12	57	62	0	0	0	0	0	131
Average	5-Yr	3	0	9	24	34	39	65	45	48	27	22	2	320
Sched 2013		0	0	0	0	13	63	73	0	0	0	0	0	149
TO_PLS_03	2013	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41.358</b>	<b>67.044</b>	<b>64.734</b>	<b>63.891</b>	<b>53.93</b>	<b>43.227</b>	<b>0</b>	<b>50.314</b>	<b>384</b>

	PLS 4	Jan	Feb	Mar	Apr	May	June	July	August	September	October	November	December	Total
TO_PLS_04	2008	83	99	133	98	86	89	103	117	106	105	91	86	1194
TO_PLS_04	2009	100	81	98	107	97	88	87	108	143	121	115	92	1237
TO_PLS_04	2010	103	86	113	134	135	156	163	137	130	118	103	97	1475
TO_PLS_04	2011	112	104	108	124	168	160	141	113	117	104	97	128	1477
TO_PLS_04	2012	106	114	130	140	165	147	153	153	151	146	112	94	1611
Average	5-Yr	101	97	116	121	130	128	129	126	130	119	104	99	1399
Sched 2013		83	112	118	163	176	162	180	174	200	146	100	79	1693
TO_PLS_04	2013	<b>85.4</b>	<b>103.926</b>	<b>129.656</b>	<b>122.269</b>	<b>128.525</b>	<b>138.761</b>	<b>117.215</b>	<b>119.029</b>	<b>104.992</b>	<b>113.062</b>	<b>103.732</b>	<b>88.649</b>	<b>1355</b>

	PLS 5	Jan	Feb	Mar	Apr	May	June	July	August	September	October	November	December	Total
TO_PLS_05	2008	95	118	130	183	191	182	168	135	78	98	78	89	1545
TO_PLS_05	2009	140	115	135	158	142	129	162	67	96	103	80	20	1346
TO_PLS_05	2010	83	77	86	66	134	173	193	73	93	84	64	54	1180
TO_PLS_05	2011	60	71	63	95	177	166	153	85	127	84	90	123	1294
TO_PLS_05	2012	137	95	102	86	178	167	169	142	83	132	79	50	1418
Average	5-Yr	103	95	103	117	164	163	169	100	95	100	78	67	1356
Sched 2013		107	93	92	100	190	184	199	160	110	132	72	57	1496
TO_PLS_05	2013	<b>71.033</b>	<b>65.596</b>	<b>81.55</b>	<b>127.717</b>	<b>144.144</b>	<b>156.465</b>	<b>147.306</b>	<b>113.103</b>	<b>77.77</b>	<b>115.396</b>	<b>74.965</b>	<b>55.463</b>	<b>1231</b>

### Turnout Delivery QA/QC Table 2013 (MG)

	PLS 6	Jan	Feb	Mar	Apr	May	June	July	August	September	October	November	December	Total
TO_PLS_06	2008	4	5	12	21	28	31	34	36	27	26	12	8	243
TO_PLS_06	2009	8	6	9	26	38	54	72	71	56	31	15	4	389
TO_PLS_06	2010	10	10	13	14	32	49	74	66	57	42	12	7	386
TO_PLS_06	2011	10	9	7	17	35	42	59	55	49	13	27	16	339
TO_PLS_06	2012	14	15	15	17	41	54	65	64	54	37	8	6	390
Average	5-Yr	9	9	11	19	35	46	61	58	49	30	15	8	349
Sched 2013		11	15	14	20	43	60	76	72	72	37	31	25	475
TO_PLS_06	2013	<b>8.139</b>	<b>9.948</b>	<b>19.343</b>	<b>29.192</b>	<b>58.645</b>	<b>70.489</b>	<b>71.41</b>	<b>57.076</b>	<b>46.571</b>	<b>38.784</b>	<b>25.501</b>	<b>19.936</b>	455

	PLS 7	Jan	Feb	Mar	Apr	May	June	July	August	September	October	November	December	Total
TO_PLS_07	2008	4	7	15	27	36	45	43	39	40	23	8	6	293
TO_PLS_07	2009	6	4	7	19	27	33	41	39	32	18	12	7	244
TO_PLS_07	2010	5	4	7	9	21	32	39	36	30	21	8	5	218
TO_PLS_07	2011	5	7	4	13	25	25	34	35	31	11	19	6	215
TO_PLS_07	2012	9	8	9	9	28	34	38	37	30	21	9	5	236
Average	5-Yr	6	6	8	15	27	34	39	37	33	19	11	6	241
Sched 2013		7	8	8	11	30	37	44	42	40	21	17	14	279
TO_PLS_07	2013	<b>4.761</b>	<b>7.152</b>	<b>13.191</b>	<b>18.808</b>	<b>30.966</b>	<b>33.892</b>	<b>38.569</b>	<b>35.991</b>	<b>27.91</b>	<b>25.099</b>	<b>15.825</b>	<b>9.51</b>	262

5-Year Avg	225	207	248	347	519	560	623	497	447	364	264	206	4508
Scheduled	222	228	231	339	573	613	688	583	521	430	277	218	4923
2013	196	225	340	413	542	604	569	498	410	444	280	224	4746
												Act/Schd	96%

## Turnout Delivery QA/QC Table 2013 (MG)

	DSR 1	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_DSR_01	2008	0	0	0	0	155	155	163	169	170	158	109	110	1189
TO_DSR_01	2009	67	0	0	61	120	115	155	160	144	121	81	29	1053
TO_DSR_01	2010	0	0	0	0	87	151	191	191	174	152	45	0	990
TO_DSR_01	2011	0	0	0	5	129	130	136	155	155	54	83	8	853
TO_DSR_01	2012	0	0	0	0	89	130	174	180	151	85	0	0	809
Average	5-Yr	13	0	0	13	116	136	164	171	159	114	64	29	979
Sched 2013		0	0	0	0	103	154	220	219	195	105	92	80	1166
TO_DSR_01	2013	<b>0</b>	<b>0</b>	<b>22.989</b>	<b>75.451</b>	<b>151.731</b>	<b>162.375</b>	<b>165.426</b>	<b>155.169</b>	<b>120.159</b>	<b>97.113</b>	<b>58.695</b>	<b>0.004</b>	1009

	DSR 2	Jan	Feb	Mar	Apr	May	June	July	August	September	October	November	December	Total
TO_DSR_02	2008	80	91	108	103	109	103	108	97	86	84	61	53	1083
TO_DSR_02	2009	60	42	84	90	98	88	88	103	87	64	90	103	997
TO_DSR_02	2010	115	106		127	105	98	97	98	90	62	79	90	1069
TO_DSR_02	2011	98	85	87	101	86	77	70	106	94	80	96	95	1074
TO_DSR_02	2012	107	104	98	98	114	114	110	86	61	69	87	88	1136
Average	5-Yr	92	86	94	104	103	96	95	98	84	72	82	86	1091
Sched 2013		106	106	121	136	132	135	139	104	79	85	52	45	1241
TO_DSR_02	2013	<b>90.924</b>	<b>95</b>	<b>103.692</b>	<b>96.267</b>	<b>105.823</b>	<b>114.175</b>	<b>112.892</b>	<b>98.313</b>	<b>102.81</b>	<b>101.95</b>	<b>92.705</b>	<b>104.541</b>	1219

	DSR 2	Jan	Feb	Mar	Apr	May	June	July	August	September	October	November	December	Total
TO_DSR_02	2008	80	91	108	103	109	103	108	97	86	84	61	53	1083
TO_DSR_03	2009	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_DSR_03	2010	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_DSR_03	2011	1	0	0	0	0	0	0	0	0	0	0	0	1
TO_DSR_03	2012	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	5-Yr	16	18	22	21	22	21	22	19	17	17	12	11	217
Sched 2013		0	0	0	0	0	0	0	0	0	0	0	0	0
TO_DSR_02	2013	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	0

	DSR 4	Jan	Feb	Mar	Apr	May	June	July	August	September	October	November	December	Total
TO_DSR_04	2008	75	61	12	133	57	116	135	138	108	41	17	27	920
TO_DSR_04	2009	25	0	62	82	49	38	83	36	1	0	12	10	398
TO_DSR_04	2010	25	3	3	0	15	9	0	2	0	0	25	17	99
TO_DSR_04	2011	21	0	4	15	0	57	119	29	3	0	0	66	313
TO_DSR_04	2012	16	0	59	84	3	26	0	0	2	85	117	10	401
Average	5-Yr	32	13	28	63	25	49	67	41	23	25	34	26	426
Sched 2013		16	0	73	116	4	30	0	0	2	104	37	32	414
TO_DSR_04	2013	<b>68.169</b>	<b>77.057</b>	<b>105.586</b>	<b>65.661</b>	<b>0</b>	<b>1.594</b>	<b>0</b>	<b>1.112</b>	<b>0</b>	<b>1.047</b>	<b>0.52</b>	<b>0.905</b>	322

	DSR 5	Jan	Feb	Mar	Apr	May	June	July	August	September	October	November	December	Total
TO_DSR_05	2008	0	24	113	64	37	8	1	0	9	34	24	0	313
TO_DSR_05	2009	36	111	41	15	38	93	51	76	114	68	28	32	706
TO_DSR_05	2010	34	37	59	61	67	67	94	83	78	73	44	48	744
TO_DSR_05	2011	49	81	79	80	95	28	0	88	106	77	94	51	828
TO_DSR_05	2012	91	91	35	23	121	91	108	139	145	68	0	86	998
Average	5-Yr	42	69	65	48	72	57	51	77	90	64	38	44	718
Sched 2013		90	93	43	31	140	108	136	169	187	84	82	71	1235
TO_DSR_05	2013	<b>31.166</b>	<b>19.808</b>	<b>16.225</b>	<b>45.104</b>	<b>96.88</b>	<b>108.353</b>	<b>135.562</b>	<b>148.381</b>	<b>141.89</b>	<b>134.812</b>	<b>114.522</b>	<b>122.477</b>	1115

5-Year Avg	196	185	209	249	337	359	398	407	373	292	230	195	3431
Scheduled	212	199	238	283	378	427	495	492	463	378	264	228	4057
2013	190	192	248	282	354	386	414	403	365	335	266	228	3665
												Act/Schd	90%

## Turnout Delivery QA/QC Table 2013 (MG)

	CWS 1	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_CWS_01	2008	15	24	36	48	61	54	56	57	57	53	32	30	522
TO_CWS_01	2009	25	15	21	36	37	41	51	48	41	40	30	17	402
TO_CWS_01	2010	13	24	27	24	42	48	52	36	38	30	15	20	371
TO_CWS_01	2011	27	20	11	17	37	42	57	62	60	24	36	22	416
TO_CWS_01	2012	24	23	25	22	25	24	33	29	26	30	18	11	291
Average	5-Yr	21	21	24	30	40	42	50	46	44	35	26	20	400
Sched 2013		28	25	31	33	25	22	37	33	39	41	23	19	356
TO_CWS_01	2013	<b>10.578</b>	<b>11.152</b>	<b>31.693</b>	<b>29.117</b>	<b>26.709</b>	<b>21.585</b>	<b>31.322</b>	<b>46.944</b>	<b>34.393</b>	<b>35.027</b>	<b>27.523</b>	<b>0</b>	306

	CWS 2	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_CWS_02	2008	15	21	28	33	38	36	54	63	47	54	24	12	427
TO_CWS_02	2009	16	16	22	33	35	34	32	31	29	25	19	10	303
TO_CWS_02	2010	7	7	11	18	27	40	52	49	35	25	16	9	296
TO_CWS_02	2011	7	8	8	18	24	25	36	36	41	15	25	2	244
TO_CWS_02	2012	0	0	7	28	37	34	32	34	34	23	20	22	273
Average	5-Yr	9	10	15	26	32	34	41	43	37	29	21	11	309
Sched 2013		1	0	9	41	37	31	36	39	50	32	22	18	317
TO_CWS_02	2013	<b>13.869</b>	<b>8.799</b>	<b>8.407</b>	<b>20.933</b>	<b>25.834</b>	<b>23.532</b>	<b>46.028</b>	<b>51.148</b>	<b>38.121</b>	<b>31.915</b>	<b>28.565</b>	<b>13.303</b>	310

	CWS 4	Jan	Feb	Mar	Apr	May	June	July	August	September	October	November	December	Total
TO_CWS_04	2008	1	1	6	28	16	7	10	12	10	8	1	0	101
TO_CWS_04	2009	0	0	0	0	0	0	0	4	8	6	3	1	23
TO_CWS_04	2010	1	1	1	1	4	4	7	9	9	7	1	0	44
TO_CWS_04	2011	0	0	0	0	1	4	7	8	8	1	3	3	35
TO_CWS_04	2012	3	2	4	4	14	16	17	20	13	11	2	2	108
Average	5-Yr	1	1	2	7	7	6	8	11	10	7	2	1	62
Sched 2013		4	3	4	6	14	15	20	22	20	15	10	8	139
TO_CWS_04	2013	<b>0.372</b>	<b>1.578</b>	<b>3.471</b>	<b>10.953</b>	<b>15.339</b>	<b>18.750</b>	<b>20.136</b>	<b>12.117</b>	<b>7.674</b>	<b>5.087</b>	<b>6.264</b>	<b>4.904</b>	107

	CWS 5	Jan	Feb	Mar	Apr	May	June	July	August	September	October	November	December	Total
TO_CWS_05	2008	16	25	27	46	33	42	23	11	27	12	23	26	312
TO_CWS_05	2009	25	25	28	21	29	34	37	39	27	34	32	31	363
TO_CWS_05	2010	10	13	6	2	4	26	9	16	37	27	14	38	203
TO_CWS_05	2011	27	30	8	13	41	32	31	20	26	14	16	12	268
TO_CWS_05	2012	21	12	10	3	7	30	13	11	5	1	0	0	113
Average	5-Yr	20	21	16	17	23	33	23	19	24	18	17	21	252
Sched 2013		24	14	12	5	7	27	15	12	8	2	2	2	129
TO_CWS_05	2013	<b>0.043</b>	<b>5.926</b>	<b>4.459</b>	<b>4.518</b>	<b>19.819</b>	<b>25.699</b>	<b>19.578</b>	<b>10.733</b>	<b>37.528</b>	<b>46.82</b>	<b>11.724</b>	<b>6.673</b>	194

	CWS 6	Jan	Feb	Mar	Apr	May	June	July	August	September	October	November	December	Total
TO_CWS_06	2008	3	3	6	17	36	35	46	50	35	39	8	3	281
TO_CWS_06	2009	3	2	3	2	11	19	36	34	28	14	5	5	162
TO_CWS_06	2010	5	2	4	3	6	20	36	41	34	21	4	4	181
TO_CWS_06	2011	4	4	3	2	3	7	23	38	43	8	20	6	163
TO_CWS_06	2012	5	3	3	3	17	35	43	49	43	41	17	8	268
Average	5-Yr	4	3	4	6	14	23	37	43	37	24	11	5	211
Sched 2013		6	4	4	4	17	32	48	56	64	56	34	28	352
TO_CWS_06	2013	<b>4.844</b>	<b>9.172</b>	<b>26.204</b>	<b>40.793</b>	<b>51.474</b>	<b>52.822</b>	<b>57.967</b>	<b>49.946</b>	<b>43.108</b>	<b>28.671</b>	<b>16.002</b>	<b>5.673</b>	387

## Turnout Delivery QA/QC Table 2013 (MG)

	CWS 7	Jan	Feb	Mar	Apr	May	June	July	August	September	October	November	December	Total
TO_CWS_07	2008	11	18	21	45	54	59	55	64	47	39	20	10	443
TO_CWS_07	2009	12	12	17	42	40	43	60	61	50	42	40	35	453
TO_CWS_07	2010	36	25	29	29	48	57	64	60	53	34	30	34	500
TO_CWS_07	2011	26	35	36	35	46	47	59	56	48	24	25	44	481
TO_CWS_07	2012	27	36	33	31	53	49	54	55	44	21	22	17	442
Average	5-Yr	22	25	27	36	48	51	58	59	49	32	28	28	464
Sched 2013		31	40	40	46	53	44	61	63	66	29	25	21	518
	2013	<b>31.357</b>	<b>28.961</b>	<b>24.964</b>	<b>28.692</b>	<b>43.727</b>	<b>43.582</b>	<b>48.058</b>	<b>51.257</b>	<b>57.790</b>	<b>53.405</b>	<b>32.477</b>	<b>23.221</b>	467

	CWS 8	Jan	Feb	Mar	Apr	May	June	July	August	September	October	November	December	Total
TO_CWS_08	2008	0	0	0	0	2	16	10	10	11	26	2	0	77
TO_CWS_08	2009	0	0	0	3	16	15	32	32	28	20	10	0	156
TO_CWS_08	2010	0	0	10	10	15	15	15	13	8	1	2	0	89
TO_CWS_08	2011	1	1	0	0	22	15	33	24	29	0	7	8	140
TO_CWS_08	2012	0	0	0	0	15	18	26	26	25	9	4	0	123
Average	5-Yr	0	0	2	3	14	16	23	21	20	11	5	2	117
Sched 2013		0	0	0	0	15	17	29	30	37	12	13	10	163
	2013	<b>0</b>	<b>11.103</b>	<b>21.086</b>	<b>11.239</b>	<b>17.833</b>	<b>19.434</b>	<b>19.272</b>	<b>17.135</b>	<b>12.711</b>	<b>8.857</b>	<b>5.39</b>	<b>0</b>	144

	CWS 9	Jan	Feb	Mar	Apr	May	June	July	August	September	October	November	December	Total
TO_CWS_09	2008	20	28	33	37	46	43	55	61	49	53	25	14	465
TO_CWS_09	2009	22	22	30	43	47	43	40	41	37	30	23	13	391
TO_CWS_09	2010	9	8	16	25	36	48	49	48	43	34	22	11	348
TO_CWS_09	2011	10	9	11	21	30	33	42	43	45	18	30	19	311
TO_CWS_09	2012	19	19	24	30	53	56	58	60	50	48	28	36	479
Average	5-Yr	16	17	23	31	42	45	49	51	45	36	26	19	399
Sched 2013		22	21	29	43	53	51	65	68	74	65	39	32	563
	2013	<b>34.172</b>	<b>34.694</b>	<b>35.085</b>	<b>52.55</b>	<b>61.451</b>	<b>59.957</b>	<b>69.63</b>	<b>57.689</b>	<b>46.907</b>	<b>40.522</b>	<b>40.998</b>	<b>36.418</b>	570

	CWS 10	Jan	Feb	Mar	Apr	May	June	July	August	September	October	November	December	Total
TO_CWS_10	2008	16	13	26	25	32	35	40	41	32	36	32	32	361
TO_CWS_10	2009	24	14	15	26	31	35	40	39	35	26	27	21	332
TO_CWS_10	2010	20	12	18	16	25	36	45	42	25	24	19	15	297
TO_CWS_10	2011	17	21	20	33	31	29	23	26	42	26	39	20	328
TO_CWS_10	2012	21	15	9	16	45	50	49	47	43	36	22	7	360
Average	5-Yr	20	15	18	23	33	37	39	39	35	30	28	19	336
Sched 2013		24	16	11	24	45	45	55	54	65	49	31	26	446
	2013	<b>4.744</b>	<b>7.743</b>	<b>30.053</b>	<b>34.365</b>	<b>45.035</b>	<b>41.157</b>	<b>47.414</b>	<b>43.286</b>	<b>41.541</b>	<b>34.692</b>	<b>20.941</b>	<b>15.662</b>	367

5-Year Avg	113	114	130	179	254	287	329	331	301	222	162	127	2549
Scheduled	140	124	140	202	267	283	365	378	424	300	199	163	2985
2013	100	119	185	233	307	307	359	340	320	285	190	106	2852
												Act/Schd	96%

## Turnout Delivery QA/QC Table 2013 (MG)

	LIV 1	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_LIV_01	2008	0	0	0	0	0	0	0	0	3	0	23	2	28
TO_LIV_01	2009	0	0	0	0	4	2	1	1	0	1	0	0	8
TO_LIV_01	2010	0	0	0	21	5	12	14	17	14	14	9	10	115
TO_LIV_01	2011	7	4	0	1	2	2	7	4	10	24	33	5	100
TO_LIV_01	2012	5	2	1	10	7	19	28	31	29	20	8	2	161
Average	5-Yr	2	1	0	6	3	7	10	10	11	12	15	4	83
Sched 2013		4	2	1	12	7	22	32	33	32	22	15	13	193
TO_LIV_01	2013	<b>2.361</b>	<b>3.158</b>	<b>2.85</b>	<b>4.612</b>	<b>4.878</b>	<b>7.695</b>	<b>18.387</b>	<b>19.021</b>	<b>21.724</b>	<b>23.225</b>	<b>5.957</b>	<b>5.694</b>	120

	LIV 2	Jan	Feb	Mar	Apr	May	June	July	August	September	October	November	December	Total
TO_LIV_02	2008	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_LIV_02	2009	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_LIV_02	2010	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_LIV_02	2011	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_LIV_02	2012	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	5-Yr	0	0	0	0	0	0	0	0	0	0	0	0	0
Sched 2013		0	0	0	0	0	0	0	0	0	0	0	0	0
TO_LIV_02	2013	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	0

	LIV 3	Jan	Feb	Mar	Apr	May	June	July	August	September	October	November	December	Total
TO_LIV_02	2008	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_LIV_03	2009	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_LIV_03	2010	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_LIV_03	2011	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_LIV_03	2012	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	5-Yr	0	0	0	0	0	0	0	0	0	0	0	0	
Sched 2013		0	0	0	0	0	0	0	0	0	0	0	0	0
TO_LIV_03	2013	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	0

	LIV 5	Jan	Feb	Mar	Apr	May	June	July	August	September	October	November	December	Total
TO_LIV_05	2008	5	3	5	8	12	13	17	17	15	12	8	7	122
TO_LIV_05	2009	4	7	0	0	0	9	15	0	5	3	4	6	54
TO_LIV_05	2010	0	0	0	0	0	0	0	2	16	0	3	0	21
TO_LIV_05	2011	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_LIV_05	2012	17	14	4	4	6	8	9	9	6	4	5	4	90
Average	5-Yr	5	5	2	2	4	6	8	6	8	4	4	3	58
Sched 2013		15	13	4	5	6	9	10	10	7	5	3	3	89
TO_LIV_05	2013	<b>3.083</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.012</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	3

	LIV 6	Jan	Feb	Mar	Apr	May	June	July	August	September	October	November	December	Total
TO_LIV_06	2008	30	28	35	39	80	86	101	95	64	43	29	27	658
TO_LIV_06	2009	29	22	27	39	19	46	72	63	61	43	45	28	494
TO_LIV_06	2010	65	21	22	10	46	53	66	58	52	37	23	13	465
TO_LIV_06	2011	19	23	24	43	55	36	26	73	113	16	53	30	511
TO_LIV_06	2012	30	29	31	24	55	52	49	47	40	54	49	23	485
Average	5-Yr	35	24	28	31	51	55	63	67	66	38	40	24	523
Sched 2013		26	26	31	29	55	59	56	50	44	59	31	26	491
TO_LIV_06	2013	<b>24.559</b>	<b>23.322</b>	<b>29.56</b>	<b>43.771</b>	<b>63.132</b>	<b>63.739</b>	<b>72.899</b>	<b>61.312</b>	<b>50.144</b>	<b>32.283</b>	<b>34.506</b>	<b>25.773</b>	525

## Turnout Delivery QA/QC Table 2013 (MG)

	LIV 8	Jan	Feb	Mar	Apr	May	June	July	August	September	October	November	December	Total
TO_LIV_08	2008	1	0	0	0	0	0	0	0	0	0	0	0	1
TO_LIV_08	2009	0	0	0	1	7	3	0	1	0	3	0	0	16
TO_LIV_08	2010	0	0	0	6	3	3	2	3	0	6	1	0	25
TO_LIV_08	2011	9	0	0	0	2	8	10	5	2	14	14	3	68
TO_LIV_08	2012	0	2	4	4	1	2	3	4	3	2	3	0	31
Average	5-Yr	2	0	1	2	3	3	3	3	1	5	4	1	28
Sched 2013		0	2	4	5	1	3	4	4	3	2	2	1	32
TO_LIV_08	2013	<b>0.138</b>	<b>0.406</b>	<b>8.568</b>	<b>1.222</b>	<b>0.318</b>	<b>0.472</b>	<b>1.989</b>	<b>1.617</b>	<b>2.02</b>	<b>3.721</b>	<b>1.181</b>	<b>1.64</b>	23

	LIV 9	Jan	Feb	Mar	Apr	May	June	July	August	September	October	November	December	Total
TO_LIV_09	2008	2	5	5	3	2	3	1	1	2	2	0	3	29
TO_LIV_09	2009	1	3	9	12	13	4	1	12	10	7	7	20	101
TO_LIV_09	2010	24	11	11	11	14	16	17	17	1	15	8	8	153
TO_LIV_09	2011	10	9	10	10	14	13	15	16	17	3	15	21	153
TO_LIV_09	2012	0	1	6	7	8	3	10	10	10	10	7	7	79
Average	5-Yr	7	6	8	9	10	8	9	11	8	7	7	12	103
Sched 2013		0	1	6	8	8	4	11	11	10	11	6	5	83
TO_LIV_09	2013	<b>6.908</b>	<b>8.833</b>	<b>11.576</b>	<b>11.433</b>	<b>14.984</b>	<b>12.865</b>	<b>13.242</b>	<b>13.813</b>	<b>13.99</b>	<b>12.313</b>	<b>10.059</b>	<b>8.256</b>	138

	LIV 10	Jan	Feb	Mar	Apr	May	June	July	August	September	October	November	December	Total
TO_LIV_10	2008	45	64	92	129	164	172	175	172	173	156	87	61	1489
TO_LIV_10	2009	66	49	72	119	178	177	189	193	166	106	72	64	1450
TO_LIV_10	2010	15	44	69	71	118	155	180	176	151	111	62	48	1201
TO_LIV_10	2011	47	54	50	70	139	160	212	175	113	50	63	69	1200
TO_LIV_10	2012	70	61	74	81	146	162	181	184	155	98	38	49	1299
Average	5-Yr	49	54	71	94	149	165	187	180	151	104	64	58	1328
Sched 2013		59	54	72	97	147	184	206	195	168	106	79	66	1435
TO_LIV_10	2013	<b>49.392</b>	<b>53.492</b>	<b>85.46</b>	<b>114.745</b>	<b>153.713</b>	<b>163.75</b>	<b>173.101</b>	<b>166</b>	<b>143.755</b>	<b>125.223</b>	<b>93.065</b>	<b>62.439</b>	1384

5-Year Avg	100	91	110	145	220	244	281	277	246	171	134	102	2122
Scheduled	104	98	117	156	225	280	319	303	264	205	137	114	2323
2013	86	89	138	176	237	249	280	262	232	197	145	104	2193
												Act/Schd	94%

## ZONE 7 WATER AGENCY

### 2013 TREATED WATER PRODUCTION PLAN (Normal Year, Based on 2012 Requests, w/ 35% SWP Allocation) (ACRE-FEET)

	Actual												
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEP	OCT	NOV	DEC	TOTAL
<b>ZONE 7 WATER PRODUCTION</b>													
TREATED WATER PRODUCTION													
DEL VALLE TREATMENT PLANT	0	262	1,791	1,739	2,526	2,410	2,465	2,546	2,714	2,536	1,053	798	20,840
PATTERSON PASS CONVENTIONAL	937	904	225	704	928	930	884	872	834	889	882	695	9,684
PATTERSON PASS ULTRAFILTRATION (UF)	0	0	99	390	419	445	476	318	222	164	187	82	2,802
TOTAL TREATED SURFACE WATER	937	1,166	2,115	2,833	3,873	3,785	3,825	3,736	3,770	3,589	2,122	1,575	33,326
<b>ZONE 7 GROUNDWATER PRODUCTION</b>													
Chain-of-Lakes 1 (2.4 MGD, 230 AF/MO CAP)	0	0	19	8	5	20	84	41	3	2	39	18	239
Chain-of-Lakes 2 (4.5 MGD, 420 AF/MO CAP)	220	110	36	19	13	78	71	39	50	21	63	37	757
HOP 6 (5 MGD, 460 AF/MO CAP)	1	0	229	188	269	375	356	406	184	90	158	55	2,311
HOP 9 (1.4 MGD, 130 AF/MO CAP)	0	0	0	0	0	3	40	71	43	13	27	4	201
STONERIDGE (6.0 MGD, 560 AF/MO CAP)	193	292	183	109	62	230	357	262	41	42	184	133	2,088
<b>Mocho Demineralization Supply</b>													
MOCHO 1 (3.1 MGD, 290AF/MO CAP)	0	2	0	0	0	29	200	122	64	150	176	170	913
MOCHO 2 (2.9 MGD, 270 AF/MO CAP)	268	200	267	231	228	128	198	157	115	189	186	1	2,168
MOCHO 3 (5.4 MGD, 500 AF/MO CAP)	22	171	139	181	162	299	117	42	2	8	0	147	1,290
MOCHO 4 (5.0 MGD, 470 AF/MO CAP)	228	137	32	8	0	11	12	8	1	0	0	0	437
Total Mocho Groundwater	518	510	438	420	390	467	527	329	182	347	362	318	4,808
Total Groundwater Pumped	932	912	905	744	739	1,173	1,435	1,148	503	515	833	565	10,404
Concentrate Disposal (Brine)	-74	-48	-56	-56	-52	-57	-49	-40	-26	-55	-42	-19	-574
TOTAL GROUNDWATER TO SYSTEM	858	864	849	688	687	1,116	1,386	1,108	477	460	791	546	9,830
<b>TOTAL TREATED WATER PRODUCTION</b>	<b>1,795</b>	<b>2,030</b>	<b>2,964</b>	<b>3,521</b>	<b>4,560</b>	<b>4,901</b>	<b>5,211</b>	<b>4,844</b>	<b>4,247</b>	<b>4,049</b>	<b>2,913</b>	<b>2,121</b>	<b>43,156</b>
EXPECTED ZONE 7 PRODUCTION 2013	2,200	2,100	2,400	3,100	4,600	5,200	6,000	5,600	5,400	4,200	2,800	2,300	45,900
<b>RETAILER GROUNDWATER PRODUCTION</b>													
PLEASANTON, GPQ = 3,500 AF/YR	35	27	131	175	280	302	621	706	664	261	144	170	3,516
CAL WATER SERVICE, GPQ = 3,069 AF/YR	140	106	168	216	283	361	348	299	212	151	175	208	2,667
TOTAL RETAILER GROUNDWATER PRODUCTION	175	133	299	391	563	663	969	1,005	876	412	319	378	6,183
<b>TOTAL VALLEY-WIDE WATER USE</b>	<b>1,970</b>	<b>2,163</b>	<b>3,263</b>	<b>3,912</b>	<b>5,123</b>	<b>5,564</b>	<b>6,180</b>	<b>5,849</b>	<b>5,123</b>	<b>4,461</b>	<b>3,232</b>	<b>2,499</b>	<b>49,339</b>



## Turnout Delivery QA/QC Table 2014 (MG)

	PLS 1	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_PLS_01	2009	0	0	0	0	38	64	89	58	60	28	15	69	421
TO_PLS_01	2010	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_PLS_01	2011	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_PLS_01	2012	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_PLS_01	2013	0	0	1	2	0	0	0	0	0	0	0	0	3
Average	5-Yr	0	0	0	0	8	13	18	12	12	6	3	14	85
Sched 2014		0	0	0	0	0	0	0	0	0	0	0	0	0
TO_PLS_01	2014	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.587</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>

	PLS 2	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_PLS_02	2009	0	0	0	20	81	88	97	66	0	49	50	0	452
TO_PLS_02	2010	0	0	0	2	111	159	173	139	137	118	22	0	862
TO_PLS_02	2011	0	0	0	53	94	107	100	76	79	10	45	6	569
TO_PLS_02	2012	17	0	0	39	114	96	98	120	75	93	30	38	720
TO_PLS_02	2013	27	28	29	30	31	31	32	33	34	35	36	37	378
Average	5-Yr	9	6	6	29	86	96	100	87	65	61	36	16	596
Sched 2014		35	48	87	98	165	156	161	141	114	127	61	45	1238
TO_PLS_02	2014	<b>0</b>	<b>0.007</b>	<b>0</b>	<b>0</b>	<b>3.363</b>	<b>37.198</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.01</b>	<b>41</b>

	PLS 3	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_PLS_03	2009	0	0	23	63	68	52	81	67	70	33	0	0	457
TO_PLS_03	2010	0	0	9	1	0	0	0	0	0	0	0	0	10
TO_PLS_03	2011	0	0	0	0	0	1	92	76	75	2	37	0	282
TO_PLS_03	2012	0	0	0	0	12	57	62	0	0	0	0	0	131
TO_PLS_03	2013	0	0	0	0	41	67	65	64	54	43	0	50	384
Average	5-Yr	0	0	6	13	24	35	60	41	40	16	7	10	253
Sched 2014	2014	0	0	0	0	49	76	80	83	62	50	0	0	401
TO_PLS_03	2014	<b>57.666</b>	<b>47.659</b>	<b>64.838</b>	<b>73.039</b>	<b>76.352</b>	<b>33.257</b>	<b>36.826</b>	<b>32.154</b>	<b>0</b>	<b>66.819</b>	<b>32.56</b>	<b>0</b>	<b>521</b>

	PLS 4	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_PLS_04	2009	100	81	98	107	97	88	87	108	143	121	115	92	1237
TO_PLS_04	2010	103	86	113	134	135	156	163	137	130	118	103	97	1475
TO_PLS_04	2011	112	104	108	124	168	160	141	113	117	104	97	128	1477
TO_PLS_04	2012	106	114	130	140	165	147	153	153	151	146	112	94	1611
TO_PLS_04	2013	85	86	87	88	89	89	90	91	92	93	94	95	1084
Average	5-Yr	101	94	107	119	131	128	127	121	127	117	104	101	1377
Sched 2014		114	128	117	104	154	157	145	155	121	132	105	113	1544
TO_PLS_04	2014	<b>96.038</b>	<b>72.119</b>	<b>97.359</b>	<b>96.489</b>	<b>101.235</b>	<b>59.452</b>	<b>75.282</b>	<b>77.953</b>	<b>94.141</b>	<b>113.702</b>	<b>102.144</b>	<b>80.001</b>	<b>1066</b>

	PLS 5	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_PLS_05	2009	140	115	135	158	142	129	162	67	96	103	80	20	1346
TO_PLS_05	2010	83	77	86	66	134	173	193	73	93	84	64	54	1180
TO_PLS_05	2011	60	71	63	95	177	166	153	85	127	84	90	123	1294
TO_PLS_05	2012	137	95	102	86	178	167	169	142	83	132	79	50	1418
TO_PLS_05	2013	71	72	73	74	75	75	76	77	78	79	80	81	911
Average	5-Yr	98	86	92	96	141	142	151	89	95	96	79	66	1230
Sched 2014		95	81	73	109	172	177	182	147	90	135	76	60	1397
TO_PLS_05	2014	<b>85.551</b>	<b>63.572</b>	<b>89.94</b>	<b>115.799</b>	<b>110.779</b>	<b>50.562</b>	<b>75.595</b>	<b>83.937</b>	<b>74.576</b>	<b>100.619</b>	<b>95.271</b>	<b>51.399</b>	<b>998</b>

### Turnout Delivery QA/QC Table 2014 (MG)

	PLS 6	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_PLS_06	2009	8	6	9	26	38	54	72	71	56	31	15	4	389
TO_PLS_06	2010	10	10	13	14	32	49	74	66	57	42	12	7	386
TO_PLS_06	2011	10	9	7	17	35	42	59	55	49	13	27	16	339
TO_PLS_06	2012	14	15	15	17	41	54	65	64	54	37	8	6	390
TO_PLS_06	2013	8	9	10	11	12	12	13	14	15	16	17	18	157
Average	5-Yr	10	10	11	17	32	42	57	54	46	28	16	10	332
Sched 2014		11	12	17	25	70	80	88	74	54	45	26	8	510
TO_PLS_06	2014	<b>20.339</b>	<b>13.331</b>	<b>18.501</b>	<b>25.34</b>	<b>34.4</b>	<b>40.096</b>	<b>41.136</b>	<b>39.301</b>	<b>34.998</b>	<b>28.005</b>	<b>15.961</b>	<b>11.49</b>	323

	PLS 7	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_PLS_07	2009	6	4	7	19	27	33	41	39	32	18	12	7	244
TO_PLS_07	2010	5	4	7	9	21	32	39	36	30	21	8	5	218
TO_PLS_07	2011	5	7	4	13	25	25	34	35	31	11	19	6	215
TO_PLS_07	2012	9	8	9	9	28	34	38	37	30	21	9	5	236
TO_PLS_07	2013	5	6	7	8	9	9	10	11	12	13	14	15	116
Average	5-Yr	6	6	7	12	22	27	32	32	27	17	12	8	206
Sched 2014		6	9	12	16	37	38	48	47	32	29	16	6	296
TO_PLS_07	2014	<b>12.932</b>	<b>5.545</b>	<b>10.097</b>	<b>12.83</b>	<b>22.942</b>	<b>24.083</b>	<b>26.26</b>	<b>26.329</b>	<b>22.548</b>	<b>17.683</b>	<b>9.532</b>	<b>3.71</b>	194

5-Year Avg	224	201	229	285	443	483	544	435	412	340	258	225	4078
Scheduled	261	277	306	352	648	684	704	648	472	518	283	231	5386
2014	273	202	281	323	351	245	255	260	226	327	255	147	3144
	-5%	27%	8%	8%	46%	64%	64%	60%	52%	37%	10%	Act/Schd	58%

Turnout Delivery QA/QC Table 2014, (MG)

	DSR 1	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_DSR_01	2009	67	0	0	61	120	115	155	160	144	121	81	29	1053
TO_DSR_01	2010	0	0	0	0	87	151	191	191	174	152	45	0	990
TO_DSR_01	2011	0	0	0	5	129	130	136	155	155	54	83	8	853
TO_DSR_01	2012	0	0	0	0	89	130	174	180	151	85	0	0	809
TO_DSR_01	2013	0	0	23	75	152	162	165	155	120	97	59	0	1009
Average	5-Yr	13	0	5	28	115	138	164	168	149	102	54	7	943
Sched 2014		0	0	20	67	146	162	178	171	136	98	52	50	1080
TO_DSR_01	2014	<b>0</b>	<b>34.453</b>	<b>0</b>	<b>0.194</b>	<b>0.052</b>	<b>0.057</b>	<b>0</b>	<b>0</b>	<b>0.002</b>	<b>0</b>	<b>0</b>	<b>0</b>	35

	DSR 2	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_DSR_02	2009	60	42	84	90	98	88	88	103	87	64	90	103	997
TO_DSR_02	2010	115	106	116	127	105	98	97	98	90	62	79	90	1185
TO_DSR_02	2011	98	85	87	101	86	77	70	106	94	80	96	95	1074
TO_DSR_02	2012	107	104	98	98	114	114	110	86	61	69	87	88	1136
TO_DSR_02	2013	91	95	104	96	106	114	113	98	103	102	93	105	1219
Average	5-Yr	94	86	98	102	102	98	96	98	87	76	89	96	1122
Sched 2014		95	92	90	86	102	114	122	108	117	103	83	60	1170
TO_DSR_02	2014	<b>115.915</b>	<b>51.008</b>	<b>90.756</b>	<b>97.771</b>	<b>131.718</b>	<b>130.353</b>	<b>135.749</b>	<b>133.008</b>	<b>124.725</b>	<b>118.129</b>	<b>91.138</b>	<b>75.462</b>	1296

	DSR 3	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_DSR_03	2009	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_DSR_03	2010	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_DSR_03	2011	1	0	0	0	0	0	0	0	0	0	0	0	1
TO_DSR_03	2012	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_DSR_03	2013	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	5-Yr	0	0	0	0	0	0	0	0	0	0	0	0	0
Sched 2014		0	0	0	0	0	0	0	0	0	0	0	0	0
TO_DSR_03	2014	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	0

	DSR 4	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_DSR_04	2009	25	0	62	82	49	38	83	36	1	0	12	10	398
TO_DSR_04	2010	25	3	3	0	15	9	0	2	0	0	25	17	99
TO_DSR_04	2011	21	0	4	15	0	57	119	29	3	0	0	66	313
TO_DSR_04	2012	16	0	59	84	3	26	0	0	2	85	117	10	401
TO_DSR_04	2013	68	77	106	66	0	2	0	1	0	1	1	1	322
Average	5-Yr	31	16	47	49	13	26	40	14	1	17	31	21	307
Sched 2014		71	75	91	58	0	2	0	1	0	1	0	0	300
TO_DSR_04	2014	<b>0.042</b>	<b>2.33</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	2

	DSR 5	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_DSR_05	2009	36	111	41	15	38	93	51	76	114	68	28	32	706
TO_DSR_05	2010	34	37	59	61	67	67	94	83	78	73	44	48	744
TO_DSR_05	2011	49	81	79	80	95	28	0	88	106	77	94	51	828
TO_DSR_05	2012	91	91	35	23	121	91	108	139	145	68	0	86	998
TO_DSR_05	2013	31	20	16	45	97	108	136	148	142	135	115	122	1115
Average	5-Yr	48	68	46	45	84	77	78	107	117	84	56	68	878
Sched 2014		33	19	14	40	94	108	146	163	161	136	102	99	1115
TO_DSR_05	2014	<b>124.454</b>	<b>92.462</b>	<b>118.009</b>	<b>130.87</b>	<b>162.4</b>	<b>146.189</b>	<b>137.308</b>	<b>131.068</b>	<b>119.637</b>	<b>107.957</b>	<b>92.458</b>	<b>90.513</b>	1453

5-Year Avg	187	170	195	225	314	339	378	387	354	279	229	192	3250
Scheduled	199	186	215	251	342	384	446	443	414	339	238	209	3666
2014	240	180	209	229	294	277	273	264	244	226	184	166	2786
	21%	-3%	-3%	-9%	-14%	-28%	-39%	-40%	-41%	-33%	-23%	Act/Schd	76%

**Turnout Delivery QA/QC Table 2014, (MG)**

	CWS 1	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_CWS_01	2009	25	15	21	36	37	41	51	48	41	40	30	17	402
TO_CWS_01	2010	13	24	27	24	42	48	52	36	38	30	15	20	371
TO_CWS_01	2011	27	20	11	17	37	42	57	62	60	24	36	22	416
TO_CWS_01	2012	24	23	25	22	25	24	33	29	26	30	18	11	291
TO_CWS_01	2013	11	11	32	29	27	22	31	47	34	35	28	0	306
Average	5-Yr	20	19	23	26	33	35	45	44	40	32	25	14	357
Sched 2014		16	13	24	22	25	25	35	55	40	32	23	17	326
TO_CWS_01	2014	<b>0.554</b>	<b>1.626</b>	<b>8.939</b>	<b>8.659</b>	<b>12.117</b>	<b>8.017</b>	<b>15.213</b>	<b>3.419</b>	<b>0.003</b>	<b>0</b>	<b>1.951</b>	<b>7.888</b>	68

	CWS 2	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_CWS_02	2009	16	16	22	33	35	34	32	31	29	25	19	10	303
TO_CWS_02	2010	7	7	11	18	27	40	52	49	35	25	16	9	296
TO_CWS_02	2011	7	8	8	18	24	25	36	36	41	15	25	2	244
TO_CWS_02	2012	0	0	7	28	37	34	32	34	34	23	20	22	273
TO_CWS_02	2013	14	9	8	21	26	24	46	51	38	32	29	13	310
Average	5-Yr	9	8	11	23	30	31	40	40	35	24	22	11	285
Sched 2014		20	10	6	16	25	27	51	60	44	29	24	17	329
TO_CWS_02	2014	<b>18.472</b>	<b>19.059</b>	<b>0.493</b>	<b>14.06</b>	<b>22.493</b>	<b>13.143</b>	<b>0</b>	<b>0</b>	<b>16.83</b>	<b>33.297</b>	<b>42.684</b>	<b>37.564</b>	218

	CWS 4	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_CWS_04	2009	0	0	0	0	0	0	0	4	8	6	3	1	23
TO_DSR_03	2010	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_CWS_04	2011	0	0	0	0	1	4	7	8	8	1	3	3	35
TO_CWS_04	2012	3	2	4	4	14	16	17	20	13	11	2	2	108
TO_CWS_04	2013	0	2	3	11	15	19	20	12	8	5	6	5	107
Average	5-Yr	1	1	1	3	6	8	9	9	7	5	3	2	55
Sched 2014	2014	1	2	3	8	15	22	22	14	9	5	5	7	112
TO_CWS_04	2014	<b>7.119</b>	<b>7.783</b>	<b>13.141</b>	<b>10.551</b>	<b>19.937</b>	<b>29.612</b>	<b>22.395</b>	<b>27.01</b>	<b>22.594</b>	<b>15.646</b>	<b>5.813</b>	<b>3.991</b>	186

	CWS 5	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_CWS_05	2009	25	25	28	21	29	34	37	39	27	34	32	31	363
TO_CWS_05	2010	10	13	6	2	4	26	9	16	37	27	14	38	203
TO_CWS_05	2011	27	30	8	13	41	32	31	20	26	14	16	12	268
TO_CWS_05	2012	21	12	10	3	7	30	13	11	5	1	0	0	113
TO_CWS_05	2013	0	6	4	5	20	26	20	11	38	47	12	7	194
Average	5-Yr	17	17	11	9	20	29	22	19	26	25	15	18	228
Sched 2014		0	7	3	3	19	30	22	13	43	42	10	2	194
TO_CWS_05	2014	<b>29.674</b>	<b>3.308</b>	<b>15.686</b>	<b>2.992</b>	<b>4.152</b>	<b>10.793</b>	<b>0.643</b>	<b>4.345</b>	<b>5.124</b>	<b>7.022</b>	<b>0.433</b>	<b>3.689</b>	88

	CWS 6	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_CWS_06	2009	3	2	3	2	11	19	36	34	28	14	5	5	162
TO_CWS_06	2010	5	2	4	3	6	20	36	41	34	21	4	4	181
TO_CWS_06	2011	4	4	3	2	3	7	23	38	43	8	20	6	163
TO_CWS_06	2012	5	3	3	3	17	35	43	49	43	41	17	8	268
TO_CWS_06	2013	5	9	26	41	51	53	58	50	43	29	16	6	387
Average	5-Yr	4	4	8	10	18	27	39	43	38	22	12	6	232
Sched 2014		7	11	20	30	49	61	64	59	50	26	13	25	415
TO_CWS_06	2014	<b>3.079</b>	<b>0.229</b>	<b>0.002</b>	<b>0.131</b>	<b>1.094</b>	<b>10.965</b>	<b>18.154</b>	<b>18.495</b>	<b>20.017</b>	<b>17.804</b>	<b>13.495</b>	<b>4.243</b>	108

**Turnout Delivery QA/QC Table 2014, (MG)**

	CWS 7	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_CWS_07	2009	12	12	17	42	40	43	60	61	50	42	40	35	453
TO_CWS_07	2010	36	25	29	29	48	57	64	60	53	34	30	34	500
TO_CWS_07	2011	26	35	36	35	46	47	59	56	48	24	25	44	481
TO_CWS_07	2012	27	36	33	31	53	49	54	55	44	21	22	17	442
TO_CWS_07	2013	31	29	25	29	44	44	48	51	58	53	32	23	467
Average	5-Yr	26	27	28	33	46	48	57	57	51	35	30	31	469
Sched 2014		46	33	19	21	42	50	53	60	67	48	27	19	486
	2014	<b>25.889</b>	<b>15.707</b>	<b>16.757</b>	<b>27.602</b>	<b>40.338</b>	<b>47.119</b>	<b>39.250</b>	<b>48.408</b>	<b>39.504</b>	<b>38.268</b>	<b>42.049</b>	<b>17.262</b>	398

	CWS 8	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_CWS_08	2009	0	0	0	3	16	15	32	32	28	20	10	0	156
TO_CWS_08	2010	0	0	10	10	15	15	15	13	8	1	2	0	89
TO_CWS_08	2011	1	1	0	0	22	15	33	24	29	0	7	8	140
TO_CWS_08	2012	0	0	0	0	15	18	26	26	25	9	4	0	123
TO_CWS_08	2013	0	11	21	11	18	19	19	17	13	9	5	0	144
Average	5-Yr	0	2	6	5	17	17	25	22	20	8	5	2	130
Sched 2014		0	13	16	8	17	22	21	20	15	8	5	10	155
	2014	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.499</b>	<b>8.759</b>	<b>7.764</b>	<b>11.603</b>	<b>13.898</b>	<b>12.412</b>	<b>6.093</b>	<b>0.886</b>	<b>1.228</b>	64

	CWS 9	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_CWS_09	2009	22	22	30	43	47	43	40	41	37	30	23	13	391
TO_CWS_09	2010	9	8	16	25	36	48	49	48	43	34	22	11	348
TO_CWS_09	2011	10	9	11	21	30	33	42	43	45	18	30	19	311
TO_CWS_09	2012	19	19	24	30	53	56	58	60	50	48	28	36	479
TO_CWS_09	2013	34	35	35	53	61	60	70	58	47	41	41	36	570
Average	5-Yr	19	19	23	34	46	48	52	50	44	34	29	23	420
Sched 2014		50	40	27	39	59	69	77	68	54	37	34	29	582
	2014	<b>35.331</b>	<b>17.621</b>	<b>37.728</b>	<b>46.808</b>	<b>55.232</b>	<b>46.989</b>	<b>35.163</b>	<b>45.091</b>	<b>45.509</b>	<b>45.317</b>	<b>26.951</b>	<b>14.21</b>	452

	CWS 10	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_CWS_10	2009	24	14	15	26	31	35	40	39	35	26	27	21	332
TO_CWS_10	2010	20	12	18	16	25	36	45	42	25	24	19	15	297
TO_CWS_10	2011	17	21	20	33	31	29	23	26	42	26	39	20	328
TO_CWS_10	2012	21	15	9	16	45	50	49	47	43	36	22	7	360
TO_CWS_10	2013	5	8	30	34	45	41	47	43	42	35	21	16	367
Average	5-Yr	17	14	18	25	36	38	41	39	37	29	25	16	337
Sched 2014		7	9	23	25	43	47	52	51	48	31	18	24	378
	2014	<b>28.056</b>	<b>5.935</b>	<b>5.178</b>	<b>16.421</b>	<b>21.644</b>	<b>16.221</b>	<b>15.978</b>	<b>18.147</b>	<b>17.947</b>	<b>15.178</b>	<b>10.652</b>	<b>7.958</b>	179

5-Year Avg	114	111	130	169	251	282	329	323	300	213	167	122	2513
Scheduled	147	137	140	173	293	352	398	401	368	257	160	150	2975
2014	148	71	98	129	186	191	158	179	180	179	145	98	1761
	-1%	48%	30%	25%	37%	46%	60%	55%	51%	31%	9%	Act/Schd	59%

### Turnout Delivery QA/QC Table 2014 (MG)

	LIV 1	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_LIV_01	2009	0	0	0	0	4	2	1	1	0	1	0	0	8
TO_LIV_01	2010	0	0	0	21	5	12	14	17	14	14	9	10	115
TO_LIV_01	2011	7	4	0	1	2	2	7	4	10	24	33	5	100
TO_LIV_01	2012	5	2	1	10	7	19	28	31	29	20	8	2	161
TO_LIV_01	2013	2	3	3	5	5	8	18	19	22	23	6	6	120
Average	5-Yr	3	2	1	7	4	8	14	14	15	16	11	4	101
Sched 2014		3	3	2	4	5	9	21	22	25	25	6	2	127
TO_LIV_01	2014	<b>10.538</b>	<b>22.653</b>	<b>25.526</b>	<b>24.397</b>	<b>23.075</b>	<b>40.073</b>	<b>25.346</b>	<b>19.554</b>	<b>12.348</b>	<b>8.924</b>	<b>8.479</b>	<b>7.461</b>	228

	LIV 2	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_LIV_02	2009	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_LIV_02	2010	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_LIV_02	2011	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_LIV_02	2012	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_LIV_02	2013	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	5-Yr	0	0	0	0	0	0	0	0	0	0	0	0	0
Sched 2014		0	0	0	0	0	0	0	0	0	0	0	0	0
TO_LIV_02	2014	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	0

	LIV 3	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_LIV_02	2009	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_LIV_03	2010	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_LIV_03	2011	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_LIV_03	2012	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_LIV_03	2013	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	5-Yr	0	0	0	0	0	0	0	0	0	0	0	0	0
Sched 2014	2014	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_LIV_03	2014	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	0

	LIV 5	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_LIV_05	2009	4	7	0	0	0	9	15	0	5	3	4	6	54
TO_LIV_05	2010	0	0	0	0	0	0	0	2	16	0	3	0	21
TO_LIV_05	2011	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_LIV_05	2012	17	14	4	4	6	8	9	9	6	4	5	4	90
TO_LIV_05	2013	3	0	0	0	0	0	0	0	0	0	0	0	3
Average	5-Yr	5	4	1	1	1	3	5	2	5	2	2	2	34
Sched 2014		4	0	0	0	0	0	0	0	0	0	0	5	9
TO_LIV_05	2014	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.017</b>	<b>0</b>	<b>0</b>	0

	LIV 6	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_LIV_06	2009	29	22	27	39	19	46	72	63	61	43	45	28	494
TO_LIV_06	2010	65	21	22	10	46	53	66	58	52	37	23	13	465
TO_LIV_06	2011	19	23	24	43	55	36	26	73	113	16	53	30	511
TO_LIV_06	2012	30	29	31	24	55	52	49	47	40	54	49	23	485
TO_LIV_06	2013	25	23	30	44	63	64	73	61	50	32	35	26	525
Average	5-Yr	33	24	27	32	48	50	57	61	63	36	41	24	496
Sched 2014		30	26	25	39	60	72	83	72	58	34	33	32	562
TO_LIV_06	2014	<b>21.397</b>	<b>0.764</b>	<b>5.388</b>	<b>7.155</b>	<b>24.954</b>	<b>3.221</b>	<b>28.147</b>	<b>31.828</b>	<b>34.665</b>	<b>33.422</b>	<b>21.522</b>	<b>16.693</b>	229

## Turnout Delivery QA/QC Table 2014 (MG)

	LIV 8	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_LIV_08	2009	0	0	0	1	7	3	0	1	0	3	0	0	16
TO_LIV_08	2010	0	0	0	6	3	3	2	3	0	6	1	0	25
TO_LIV_08	2011	9	0	0	0	2	8	10	5	2	14	14	3	68
TO_LIV_08	2012	0	2	4	4	1	2	3	4	3	2	3	0	31
TO_LIV_08	2013	0	0	9	1	0	0	2	2	2	4	1	2	23
Average	5-Yr	2	1	3	3	3	3	4	3	2	6	4	1	33
Sched 2014		0	0	7	1	0	1	2	2	2	4	1	0	22
TO_LIV_08	2014	<b>4.371</b>	<b>3.594</b>	<b>1.541</b>	<b>2.175</b>	<b>2.432</b>	<b>7.549</b>	<b>0.85</b>	<b>0.066</b>	<b>0.052</b>	<b>0.018</b>	<b>0</b>	<b>0.407</b>	23

	LIV 9	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_LIV_09	2009	1	3	9	12	13	4	1	12	10	7	7	20	101
TO_LIV_09	2010	24	11	11	11	14	16	17	17	1	15	8	8	153
TO_LIV_09	2011	10	9	10	10	14	13	15	16	17	3	15	21	153
TO_LIV_09	2012	0	1	6	7	8	3	10	10	10	10	7	7	79
TO_LIV_09	2013	7	9	12	11	15	13	13	14	14	12	10	8	138
Average	5-Yr	8	7	9	10	13	10	11	14	10	9	9	13	125
Sched 2014		8	10	10	10	14	15	15	16	16	13	10	9	146
TO_LIV_09	2014	<b>9.877</b>	<b>8.983</b>	<b>11.897</b>	<b>9.387</b>	<b>11.318</b>	<b>12.109</b>	<b>12.355</b>	<b>13.686</b>	<b>13.652</b>	<b>12.38</b>	<b>11.883</b>	<b>9.469</b>	137

	LIV 10	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_LIV_10	2009	66	49	72	119	178	177	189	193	166	106	72	64	1450
TO_LIV_10	2010	15	44	69	71	118	155	180	176	151	111	62	48	1201
TO_LIV_10	2011	47	54	50	70	139	160	212	175	113	50	63	69	1200
TO_LIV_10	2012	70	61	74	81	146	162	181	184	155	98	38	49	1299
TO_LIV_10	2013	49	53	85	115	154	164	173	166	144	125	93	62	1384
Average	5-Yr	49	52	70	91	147	164	187	179	145	98	66	58	1307
Sched 2014		60	59	73	102	146	185	198	194	166	133	88	66	1468
TO_LIV_10	2014	<b>73.26</b>	<b>50.043</b>	<b>66.586</b>	<b>88.882</b>	<b>109.606</b>	<b>112.781</b>	<b>115.011</b>	<b>109.736</b>	<b>103.538</b>	<b>94.547</b>	<b>65.318</b>	<b>43.153</b>	1032

5-Year Avg	101	89	110	144	216	239	278	273	241	168	134	103	2095
Scheduled	104	98	117	156	225	280	319	306	267	209	137	114	2333
2014	119	86	111	132	171	176	182	175	164	149	107	77	1650
	-15%	12%	5%	16%	24%	37%	43%	43%	39%	28%	22%	Act/Schd	71%

## ZONE 7 WATER AGENCY

## 2014 TREATED WATER PRODUCTION REPORT

(Critical Dry Year, 5% SWP Allocation Recoverable in Fall)

30% (Actual) Conservation  
(ACRE-FEET)

	Actual												
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
<b>ZONE 7 WATER PRODUCTION</b>													
TREATED WATER PRODUCTION													
DEL VALLE TREATMENT PLANT	752	1,136	1,392	1,537	1,728	684	952	1,260	1,766	1,600	1,068	955	14,830
PATTERSON PASS CONVENTIONAL	339	383	723	851	674	555	674	751	602	850	748	426	7,576
PATTERSON PASS ULTRAFILTRATION (UF)											56	77	133
TOTAL TREATED SURFACE WATER	1,091	1,519	2,115	2,388	2,402	1,239	1,626	2,011	2,368	2,450	1,872	1,458	22,539
<b>ZONE 7 GROUNDWATER PRODUCTION</b>													
Busch Valley Well 1 (EST 3.0 MGD, 250 AF/MO CAP)													0
Chain-of-Lakes 1 (3.0 MGD, 250 AF/MO CAP)	84	1	1	8	21	129	60	28	1	1	4	1	339
Chain-of-Lakes 2 (4.8 MGD, 400 AF/MO CAP)	141	8	4	21	59	170	86	86	11	14	22	39	661
Chain-of-Lakes 5 (EST - 2 MGD, 180 AF/MO CAP)	0	0	0	0	0	0	0	0	0	34	16	1	51
HOP 6 (5.3 MGD, 440 AF/MO CAP)	217	17	17	96	166	314	223	144	55	91	73	10	1,423
HOP 9 (1.6 MGD, 140 AF/MO CAP)	42	4	0	23	18	61	42	33	10	0	0	0	233
STONERIDGE (6.4 MGD, 540 AF/MO CAP)	336	66	19	48	47	210	356	123	30	199	88	30	1,552
<b>Mocho Demineralization Supply</b>													
MOCHO 1 (3.5 MGD, 290AF/MO CAP)	251	70	24	2	87	311	50	0	1	3	0	0	799
MOCHO 2 (3.3 MGD, 280 AF/MO CAP)	156	85	61	27	77	61	154	108	64	51	41	37	922
MOCHO 3 (6.6 MGD, 560 AF/MO CAP)	223	0	2	3	18	118	94	135	56	4	77	0	730
MOCHO 4 (5.9 MGD, 500 AF/MO CAP)	60	0	0	13	276	185	164	252	11	23	17	6	1,007
Total Mocho Groundwater	690	155	87	45	458	675	462	495	132	81	135	43	3,458
Total Groundwater Pumped	1,510	251	128	241	769	1,559	1,229	909	239	420	338	124	7,717
Concentrate Disposal (Brine)	-62	-18	-8	-2	-2	-2	-1	-2	-1	-1	-1	-1	-101
TOTAL GROUNDWATER TO SYSTEM	1,448	233	120	239	767	1,557	1,228	907	238	419	337	123	7,616
<b>TOTAL TREATED WATER PRODUCTION</b>	<b>2,539</b>	<b>1,752</b>	<b>2,235</b>	<b>2,627</b>	<b>3,169</b>	<b>2,796</b>	<b>2,854</b>	<b>2,918</b>	<b>2,606</b>	<b>2,869</b>	<b>2,209</b>	<b>1,581</b>	<b>30,155</b>
UNTREATED WATER	175	51	122	274	801	716	920	839	513	436	118	16	4,981
RECHARGE RELEASES	403	502	539	0	0	0	0	0	0	0	0	0	1,444
<b>TOTAL SURFACE WATER USE</b>	<b>1,669</b>	<b>2,072</b>	<b>2,776</b>	<b>2,662</b>	<b>3,203</b>	<b>1,955</b>	<b>2,546</b>	<b>2,850</b>	<b>2,881</b>	<b>2,886</b>	<b>1,990</b>	<b>1,474</b>	<b>28,964</b>
<b>RETAILER GROUNDWATER PRODUCTION</b>													
PLEASANTON, GPQ = 3,500 AF/YR	143	28	2	3	327	667	717	693	586	144	71	106	3,487
CAL WATER SERVICE, GPQ = 3,069 AF/YR	156	188	243	270	372	370	407	326	219	161	68	41	2,821
TOTAL RETAILER GROUNDWATER PRODUCTION	299	216	245	273	699	1,037	1,124	1,019	805	305	139	147	6,308

Supplies: Carryover 18,300 AF, Bank Recovery 14,800 AF, Table A 4,030 AF, Yuba 300 AF, Local 500 AF



## Turnout Delivery QA/QC Table 2015 (MG)

	PLS 1	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_PLS_01	2010	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_PLS_01	2011	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_PLS_01	2012	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_PLS_01	2013	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_PLS_01	2014	0	0	1	2	0	0	0	0	0	0	0	0	3
Average	5-Yr	0	0	0	0	0	0	0	0	0	0	0	0	1
Sched 2015		0	0	0	0	2	0	0	0	0	0	0	0	2
TO_PLS_01	2015	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	PLS 2	Jan	Feb	Mar	Apr	May	Jun	Jun	Jul	Aug	Sep	Oct	Nov	Total
TO_PLS_02	2010	0	0	0	2	111	159	173	139	137	118	22	0	862
TO_PLS_02	2011	0	0	0	53	94	107	100	76	79	10	45	6	569
TO_PLS_02	2012	17	0	0	39	114	96	98	120	75	93	30	38	720
TO_PLS_02	2013	27	39	97	115	138	138	130	109	99	109	60	0	1059
TO_PLS_02	2014	27	28	29	30	31	31	31	32	33	34	35	36	372
Average	5-Yr	14	13	25	48	98	106	106	95	84	73	38	16	716
Sched 2015		0	0	0	0	4	59	0	0	0	0	0	0	63
TO_PLS_02	2015	<b>0</b>	<b>0</b>	<b>0</b>	<b>9.789</b>	<b>56.663</b>	<b>46.032</b>	<b>25.103</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>138</b>

	PLS 3	Jan	Feb	Mar	Apr	May	Jun	Jun	Jul	Aug	Sep	Oct	Nov	Total
TO_PLS_03	2010	0	0	9	1	0	0	0	0	0	0	0	0	10
TO_PLS_03	2011	0	0	0	0	0	1	92	76	75	2	37	0	282
TO_PLS_03	2012	0	0	0	0	12	57	62	0	0	0	0	0	131
TO_PLS_03	2013	0	0	0	0	41	67	65	64	54	43	0	50	384
TO_PLS_03	2014	58	48	65	73	76	33	37	32	0	67	33	0	521
Average	5-Yr	12	10	15	15	26	32	51	34	26	22	14	10	266
Sched 2015	2015	54	60	81	97	94	53	51	44	0	65	45	0	644
TO_PLS_03	2015	<b>0</b>	<b>48.339</b>	<b>83.288</b>	<b>109.032</b>	<b>52.125</b>	<b>109.354</b>	<b>115.383</b>	<b>125.104</b>	<b>98.287</b>	<b>76.964</b>	<b>50.968</b>	<b>31.409</b>	<b>900</b>

	PLS 4	Jan	Feb	Mar	Apr	May	Jun	Jun	Jul	Aug	Sep	Oct	Nov	Total
TO_PLS_04	2010	103	86	113	134	135	156	163	137	130	118	103	97	1475
TO_PLS_04	2011	112	104	108	124	168	160	141	113	117	104	97	128	1477
TO_PLS_04	2012	106	114	130	140	165	147	153	153	151	146	112	94	1611
TO_PLS_04	2013	85	104	130	122	129	139	117	119	105	113	104	89	1355
TO_PLS_04	2014	85	86	87	88	89	89	89	90	91	92	93	94	1078
Average	5-Yr	98	99	114	122	137	138	133	123	119	115	102	100	1399
Sched 2015		90	91	122	128	124	95	104	106	146	110	141	160	1417
TO_PLS_04	2015	<b>88.637</b>	<b>75.789</b>	<b>68.038</b>	<b>49.674</b>	<b>69.294</b>	<b>54.436</b>	<b>56.441</b>	<b>51.924</b>	<b>41.397</b>	<b>50.292</b>	<b>42.888</b>	<b>37.267</b>	<b>686</b>

	PLS 5	Jan	Feb	Mar	Apr	May	Jun	Jun	Jul	Aug	Sep	Oct	Nov	Total
TO_PLS_05	2010	83	77	86	66	134	173	193	73	93	84	64	54	1180
TO_PLS_05	2011	60	71	63	95	177	166	153	85	127	84	90	123	1294
TO_PLS_05	2012	137	95	102	86	178	167	169	142	83	132	79	50	1418
TO_PLS_05	2013	71	66	82	128	144	156	147	113	78	115	75	55	1231
TO_PLS_05	2014	71	72	73	74	75	75	75	76	77	78	79	80	905
Average	5-Yr	84	76	81	90	142	147	148	98	92	99	77	73	1205
Sched 2015		80	80	113	154	136	81	104	114	116	97	131	103	1309
TO_PLS_05	2015	<b>66.575</b>	<b>33.927</b>	<b>42.709</b>	<b>44.707</b>	<b>111.74</b>	<b>33.46</b>	<b>0.027</b>	<b>4.094</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>337</b>

### Turnout Delivery QA/QC Table 2015 (MG)

	PLS 6	Jan	Feb	Mar	Apr	May	Jun	Jun	Jul	Aug	Sep	Oct	Nov	Total
TO_PLS_06	2010	10	10	13	14	32	49	74	66	57	42	12	7	386
TO_PLS_06	2011	10	9	7	17	35	42	59	55	49	13	27	16	339
TO_PLS_06	2012	14	15	15	17	41	54	65	64	54	37	8	6	390
TO_PLS_06	2013	8	10	19	29	59	70	71	57	47	39	26	20	455
TO_PLS_06	2014	8	9	10	11	12	12	12	13	14	15	16	17	151
Average	5-Yr	10	11	13	18	36	45	56	51	44	29	18	13	344
Sched 2015		19	17	23	34	42	64	57	53	54	27	22	23	435
TO_PLS_06	2015	<b>14.339</b>	<b>13.252</b>	<b>20.626</b>	<b>21.149</b>	<b>24.419</b>	<b>31.313</b>	<b>37.051</b>	<b>41.162</b>	<b>32.138</b>	<b>31.124</b>	<b>16.288</b>	<b>10.59</b>	293

	PLS 7	Jan	Feb	Mar	Apr	May	Jun	Jun	Jul	Aug	Sep	Oct	Nov	Total
TO_PLS_07	2010	5	4	7	9	21	32	39	36	30	21	8	5	218
TO_PLS_07	2011	5	7	4	13	25	25	34	35	31	11	19	6	215
TO_PLS_07	2012	9	8	9	9	28	34	38	37	30	21	9	5	236
TO_PLS_07	2013	5	7	13	19	31	34	39	36	28	25	16	10	262
TO_PLS_07	2014	5	6	7	8	9	9	9	10	11	12	13	14	110
Average	5-Yr	6	6	8	12	23	27	32	31	26	18	13	8	208
Sched 2015		12	7	13	17	28	38	36	36	35	17	13	7	259
TO_PLS_07	2015	<b>6.843</b>	<b>6.836</b>	<b>11.68</b>	<b>13.223</b>	<b>15.305</b>	<b>17.65</b>	<b>22.117</b>	<b>21.926</b>	<b>19.179</b>	<b>19.027</b>	<b>6.381</b>	<b>3.725</b>	164

5-Year Avg	224	215	255	303	460	496	526	432	391	356	262	220	4139
Scheduled	255	255	352	430	430	390	352	353	351	316	352	293	4129
2015	176	178	226	248	330	292	256	244	191	177	117	83	2518
	-31%	-30%	-36%	-42%	-23%	-25%	-27%	-31%	-46%	-44%	-67%	Act/Schd	61%

Turnout Delivery QA/QC Table 2015, (MG)

	DSR 1	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_DSR_01	2010	0	0	0	0	87	151	191	191	174	152	45	0	990
TO_DSR_01	2011	0	0	0	5	129	130	136	155	155	54	83	8	853
TO_DSR_01	2012	0	0	0	0	89	130	174	180	151	85	0	0	809
TO_DSR_01	2013	0	0	23	75	152	162	165	155	120	97	59	0	1009
TO_DSR_01	2014	0	34	0	0	0	0	0	0	0	0	0	0	35
Average	5-Yr	0	7	5	16	91	115	133	136	120	78	37	2	739
Sched 2015		0	40	0	0	0	0	0	0	0	0	0	0	40
TO_DSR_01	2015	0	0	0	0	0	0	0	0	0	0	0	0	0

	DSR 2	Jan	Feb	Mar	Apr	May	Jun	Jun	Jul	Aug	Sep	Oct	Nov	Total
TO_DSR_02	2010	115	106	116	127	105	98	97	98	90	62	79	90	1185
TO_DSR_02	2011	98	85	87	101	86	77	70	106	94	80	96	95	1074
TO_DSR_02	2012	107	104	98	98	114	114	110	86	61	69	87	88	1136
TO_DSR_02	2013	91	95	104	96	106	114	113	98	103	102	93	105	1219
TO_DSR_02	2014	116	51	91	98	132	130	136	133	125	118	91	75	1296
Average	5-Yr	105	88	99	104	109	107	105	104	95	86	89	91	1182
Sched 2015		107	59	106	124	177	204	246	251	233	196	136	108	1947
TO_DSR_02	2015	70.773	63.964	68.796	75.142	109.705	108.751	106.169	108.806	107.604	102.428	86.308	85.193	1094

	DSR 3	Jan	Feb	Mar	Apr	May	Jun	Jun	Jul	Aug	Sep	Oct	Nov	Total
TO_DSR_03	2010	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_DSR_03	2011	1	0	0	0	0	0	0	0	0	0	0	0	1
TO_DSR_03	2012	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_DSR_03	2013	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_DSR_03	2014	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	5-Yr	0	0	0	0	0	0	0	0	0	0	0	0	0
Sched 2015		0	0	0	0	0	0	0	0	0	0	0	0	0
TO_DSR_03	2015	0	0	0	0	0	0	0	0	0	0	0	0	0

	DSR 4	Jan	Feb	Mar	Apr	May	Jun	Jun	Jul	Aug	Sep	Oct	Nov	Total
TO_DSR_04	2010	25	3	3	0	15	9	0	2	0	0	25	17	99
TO_DSR_04	2011	21	0	4	15	0	57	119	29	3	0	0	66	313
TO_DSR_04	2012	16	0	59	84	3	26	0	0	2	85	117	10	401
TO_DSR_04	2013	68	77	106	66	0	2	0	1	0	1	1	1	322
TO_DSR_04	2014	0	2	0	0	0	0	0	0	0	0	0	0	2
Average	5-Yr	26	16	34	33	4	19	24	6	1	17	29	19	227
Sched 2015		0	3	0	0	0	0	0	0	0	0	0	0	3
TO_DSR_04	2015	0	0	0	0	0	0	0	0	0	0	0	0.077	0

	DSR 5	Jan	Feb	Mar	Apr	May	Jun	Jun	Jul	Aug	Sep	Oct	Nov	Total
TO_DSR_05	2010	34	37	59	61	67	67	94	83	78	73	44	48	744
TO_DSR_05	2011	49	81	79	80	95	28	0	88	106	77	94	51	828
TO_DSR_05	2012	91	91	35	23	121	91	108	139	145	68	0	86	998
TO_DSR_05	2013	31	20	16	45	97	108	136	148	142	135	115	122	1115
TO_DSR_05	2014	124	92	118	131	162	146	137	131	120	108	92	91	1453
Average	5-Yr	66	64	61	68	109	88	95	118	118	92	69	80	1028
Sched 2015		115	107	138	166	218	229	249	247	223	179	138	130	2139
TO_DSR_05	2015	109.006	96.363	123.83	120.377	97.351	112.017	122.885	125.277	121.14	126.041	95.899	88.889	1339

5-Year Avg	198	176	199	221	312	328	357	365	334	273	224	191	3177
Scheduled	222	209	244	290	395	433	495	498	456	375	274	238	4129
2015	180	160	193	196	207	221	229	234	229	228	182	174	2433
	-19%	-23%	-21%	-33%	-48%	-49%	-54%	-53%	-50%	-39%	-34%	Act/Schd	59%

**Turnout Delivery QA/QC Table 2015, (MG)**

	CWS 1	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_CWS_01	2010	13	24	27	24	42	48	52	36	38	30	15	20	371
TO_CWS_01	2011	27	20	11	17	37	42	57	62	60	24	36	22	416
TO_CWS_01	2012	24	23	25	22	25	24	33	29	26	30	18	11	291
TO_CWS_01	2013	11	11	32	29	27	22	31	47	34	35	28	0	306
TO_CWS_01	2014	1	2	9	9	12	8	15	3	0	0	2	8	68
Average	5-Yr	15	16	21	20	29	29	38	35	32	24	20	12	290
Sched 2015		1	3	14	14	20	14	36	7	0	0	2	11	122
TO_CWS_01	2015	<b>9.813</b>	<b>13.441</b>	<b>20.441</b>	<b>18.321</b>	<b>14.439</b>	<b>17.608</b>	<b>20.433</b>	<b>24.469</b>	<b>26.946</b>	<b>21.687</b>	<b>9.358</b>	<b>6.869</b>	204

	CWS 2	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_CWS_02	2010	7	7	11	18	27	40	52	49	35	25	16	9	296
TO_CWS_02	2011	7	8	8	18	24	25	36	36	41	15	25	2	244
TO_CWS_02	2012	0	0	7	28	37	34	32	34	34	23	20	22	273
TO_CWS_02	2013	14	9	8	21	26	24	46	51	38	32	29	13	310
TO_CWS_02	2014	18	19	0	14	22	13	0	0	17	33	43	38	218
Average	5-Yr	9	9	7	20	27	27	33	34	33	26	26	17	268
Sched 2015		17	37	1	22	37	23	0	0	33	50	50	51	321
TO_CWS_02	2015	<b>32.725</b>	<b>23.897</b>	<b>22.36</b>	<b>9.383</b>	<b>14.808</b>	<b>24.524</b>	<b>33.79</b>	<b>10.294</b>	<b>11.523</b>	<b>3.482</b>	<b>4.634</b>	<b>3.391</b>	195

	CWS 4	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_CWS_04	2010	1	1	1	1	4	4	7	9	9	7	1	0	44
TO_DSR_03	2011	1	0	0	0	0	0	0	0	0	0	0	0	1
TO_CWS_04	2012	3	2	4	4	14	16	17	20	13	11	2	2	108
TO_CWS_04	2013	0	2	3	11	15	19	20	12	8	5	6	5	107
TO_CWS_04	2014	7	8	13	11	20	30	22	27	23	16	6	4	186
Average	5-Yr	2	2	4	5	11	14	13	13	11	8	3	2	89
Sched 2015	2015	7	15	21	17	33	51	53	58	45	24	7	5	336
TO_CWS_04	2015	<b>6.048</b>	<b>3.09</b>	<b>5.693</b>	<b>7.03</b>	<b>9.453</b>	<b>10.03</b>	<b>10.908</b>	<b>7.234</b>	<b>6.904</b>	<b>7.234</b>	<b>2.644</b>	<b>2.995</b>	79

	CWS 5	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_CWS_05	2010	10	13	6	2	4	26	9	16	37	27	14	38	203
TO_CWS_05	2011	27	30	8	13	41	32	31	20	26	14	16	12	268
TO_CWS_05	2012	21	12	10	3	7	30	13	11	5	1	0	0	113
TO_CWS_05	2013	0	6	4	5	20	26	20	11	38	47	12	7	194
TO_CWS_05	2014	30	3	16	3	4	11	1	4	5	7	0	4	88
Average	5-Yr	18	13	9	5	15	25	15	12	22	19	8	12	173
Sched 2015		27	6	25	5	7	19	2	9	10	11	1	5	127
TO_CWS_05	2015	<b>0</b>	<b>0.396</b>	<b>1.11</b>	<b>0.336</b>	<b>0.111</b>	<b>1.564</b>	<b>0</b>	<b>0</b>	<b>0.003</b>	<b>0</b>	<b>0</b>	<b>1.433</b>	5

	CWS 6	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_CWS_06	2010	5	2	4	3	6	20	36	41	34	21	4	4	181
TO_CWS_06	2011	4	4	3	2	3	7	23	38	43	8	20	6	163
TO_CWS_06	2012	5	3	3	3	17	35	43	49	43	41	17	8	268
TO_CWS_06	2013	5	9	26	41	51	53	58	50	43	29	16	6	387
TO_CWS_06	2014	3	0	0	0	1	11	18	18	20	18	13	4	108
Average	5-Yr	4	4	7	10	16	25	36	39	37	23	14	6	221
Sched 2015		3	0	0	0	2	19	43	39	40	27	16	6	195
TO_CWS_06	2015	<b>7.089</b>	<b>4.396</b>	<b>7.358</b>	<b>7.585</b>	<b>11.295</b>	<b>20.939</b>	<b>26.488</b>	<b>21.167</b>	<b>22.118</b>	<b>30.842</b>	<b>21.457</b>	<b>12.084</b>	193

**Turnout Delivery QA/QC Table 2015, (MG)**

	CWS 7	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_CWS_07	2010	36	25	29	29	48	57	64	60	53	34	30	34	500
TO_CWS_07	2011	26	35	36	35	46	47	59	56	48	24	25	44	481
TO_CWS_07	2012	27	36	33	31	53	49	54	55	44	21	22	17	442
TO_CWS_07	2013	31	29	25	29	44	44	48	51	58	53	32	23	467
TO_CWS_07	2014	26	16	17	28	40	47	39	48	40	38	42	17	398
Average	5-Yr	29	28	28	30	46	49	53	54	49	34	31	27	458
Sched 2015		24	30	26	43	67	81	94	103	78	58	49	24	677
TO_CWS_07	2015	<b>14.75612</b>	<b>13.197</b>	<b>15.705</b>	<b>16.8</b>	<b>25.569</b>	<b>28.718</b>	<b>36.863</b>	<b>28.3</b>	<b>21.069</b>	<b>16.851</b>	<b>8.961</b>	<b>6.474</b>	233

	CWS 8	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_CWS_08	2010	0	0	10	10	15	15	15	13	8	1	2	0	89
TO_CWS_08	2011	1	1	0	0	22	15	33	24	29	0	7	8	140
TO_CWS_08	2012	0	0	0	0	15	18	26	26	25	9	4	0	123
TO_CWS_08	2013	0	11	21	11	18	19	19	17	13	9	5	0	144
TO_CWS_08	2014	0	0	0	1	9	8	12	14	12	6	1	1	64
Average	5-Yr	0	2	6	5	16	15	21	19	17	5	4	2	112
Sched 2015		0	0	0	2	15	13	28	30	24	9	1	2	124
TO_CWS_08	2015	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5.747</b>	<b>7.448</b>	<b>4.209</b>	<b>12.716</b>	<b>16.548</b>	<b>15.334</b>	<b>11.38</b>	<b>4.01</b>	77

	CWS 9	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_CWS_09	2010	9	8	16	25	36	48	49	48	43	34	22	11	348
TO_CWS_09	2011	10	9	11	21	30	33	42	43	45	18	30	19	311
TO_CWS_09	2012	19	19	24	30	53	56	58	60	50	48	28	36	479
TO_CWS_09	2013	34	35	35	53	61	60	70	58	47	41	41	36	570
TO_CWS_09	2014	35	18	38	47	55	47	35	45	46	45	27	14	452
Average	5-Yr	22	18	25	35	47	49	51	51	46	37	30	23	432
Sched 2015		33	34	59	73	92	81	84	96	90	69	32	19	762
TO_CWS_09	2015	<b>28.148</b>	<b>21.413</b>	<b>29.194</b>	<b>33.76</b>	<b>39.664</b>	<b>38.079</b>	<b>36.772</b>	<b>28.873</b>	<b>27.171</b>	<b>33.355</b>	<b>20.711</b>	<b>21.184</b>	358

	CWS 10	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_CWS_10	2010	20	12	18	16	25	36	45	42	25	24	19	15	297
TO_CWS_10	2011	17	21	20	33	31	29	23	26	42	26	39	20	328
TO_CWS_10	2012	21	15	9	16	45	50	49	47	43	36	22	7	360
TO_CWS_10	2013	5	8	30	34	45	41	47	43	42	35	21	16	367
TO_CWS_10	2014	28	6	5	16	22	16	16	18	18	15	11	8	179
Average	5-Yr	18	12	16	23	34	35	36	35	34	27	22	13	306
Sched 2015		26	11	8	26	36	28	38	39	35	23	12	11	293
TO_CWS_10	2015	<b>6.387</b>	<b>5.049</b>	<b>10.208</b>	<b>12.185</b>	<b>10.441</b>	<b>16.362</b>	<b>16.244</b>	<b>14.73</b>	<b>14.209</b>	<b>13.984</b>	<b>7.2</b>	<b>9.222</b>	136

5-Year Avg	118	104	123	154	240	267	295	293	279	203	158	115	2350
Scheduled	138	136	154	202	309	329	378	381	355	271	170	134	2957
2015	105	85	112	105	132	165	186	148	146	143	86	68	1481
	-24%	-38%	-27%	-48%	-57%	-50%	-51%	-61%	-59%	-47%	-49%	Act/Schd	52%

### Turnout Delivery QA/QC Table 2015, (MG)

	LIV 1	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_LIV_01	2010	0	0	0	21	5	12	14	17	14	14	9	10	115
TO_LIV_01	2011	7	4	0	1	2	2	7	4	10	24	33	5	100
TO_LIV_01	2012	5	2	1	10	7	19	28	31	29	20	8	2	161
TO_LIV_01	2013	2	3	3	5	5	8	18	19	22	23	6	6	120
TO_LIV_01	2014	11	23	26	24	23	40	25	20	12	9	8	7	228
Average	5-Yr	5	7	6	12	8	16	19	18	17	18	13	6	145
Sched 2015		3	3	2	4	5	9	21	22	25	25	6	2	127
TO_LIV_01	2015	<b>6.611</b>	<b>8.596</b>	<b>10.436</b>	<b>8.849</b>	<b>14.114</b>	<b>20.518</b>	<b>8.885</b>	<b>12.167</b>	<b>13.7</b>	<b>13.59</b>	<b>8.89</b>	<b>6.622</b>	133

	LIV 2	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_LIV_02	2010	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_LIV_02	2011	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_LIV_02	2012	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_LIV_02	2013	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_LIV_02	2014	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	5-Yr	0	0	0	0	0	0	0	0	0	0	0	0	0
Sched 2015		0	0	0	0	0	0	0	0	0	0	0	0	0
TO_LIV_02	2015	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	0

	LIV 3	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_LIV_02	2010	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_LIV_03	2011	1	0	0	0	0	0	0	0	0	0	0	0	1
TO_LIV_03	2012	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_LIV_03	2013	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_LIV_03	2014	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	5-Yr	0	0	0	0	0	0	0	0	0	0	0	0	0
Sched 2015	2015	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_LIV_03	2015	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	0

	LIV 5	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_LIV_05	2010	0	0	0	0	0	0	0	2	16	0	3	0	21
TO_LIV_05	2011	0	0	0	0	0	0	0	0	0	0	0	0	0
TO_LIV_05	2012	17	14	4	4	6	8	9	9	6	4	5	4	90
TO_LIV_05	2013	3	0	0	0	0	0	0	0	0	0	0	0	3
TO_LIV_05	2014	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	5-Yr	4	3	1	1	1	2	2	2	4	1	2	1	23
Sched 2015		4	0	0	0	0	0	0	0	0	0	0	5	9
TO_LIV_05	2015	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.92</b>	<b>3.987</b>	5

	LIV 6	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_LIV_06	2010	65	21	22	10	46	53	66	58	52	37	23	13	465
TO_LIV_06	2011	19	23	24	43	55	36	26	73	113	16	53	30	511
TO_LIV_06	2012	30	29	31	24	55	52	49	47	40	54	49	23	485
TO_LIV_06	2013	25	23	30	44	63	64	73	61	50	32	35	26	525
TO_LIV_06	2014	21	1	5	7	25	3	28	32	35	33	22	17	229
Average	5-Yr	32	19	23	26	49	42	49	54	58	34	36	22	443
Sched 2015		30	26	25	39	60	72	83	72	58	34	33	32	562
TO_LIV_06	2015	<b>16.574</b>	<b>20.457</b>	<b>24.013</b>	<b>22.646</b>	<b>21.783</b>	<b>16.462</b>	<b>39.437</b>	<b>36.172</b>	<b>34.425</b>	<b>29.274</b>	<b>18.741</b>	<b>20.373</b>	300

## Turnout Delivery QA/QC Table 2015, (MG)

	LIV 8	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_LIV_08	2010	0	0	0	6	3	3	2	3	0	6	1	0	25
TO_LIV_08	2011	9	0	0	0	2	8	10	5	2	14	14	3	68
TO_LIV_08	2012	0	2	4	4	1	2	3	4	3	2	3	0	31
TO_LIV_08	2013	0	0	9	1	0	0	2	2	2	4	1	2	23
TO_LIV_08	2014	4	4	2	2	2	8	1	0	0	0	0	0	23
Average	5-Yr	3	1	3	3	2	4	4	3	1	5	4	1	34
Sched 2015		0	0	7	1	0	1	2	2	2	4	1	0	22
TO_LIV_08	2015	<b>2.801</b>	<b>8.955</b>	<b>6.181</b>	<b>2.132</b>	<b>2.262</b>	<b>3.038</b>	<b>1.877</b>	<b>1.09</b>	<b>0.443</b>	<b>0.341</b>	<b>2.907</b>	<b>4.873</b>	37

	LIV 9	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_LIV_09	2010	24	11	11	11	14	16	17	17	1	15	8	8	153
TO_LIV_09	2011	10	9	10	10	14	13	15	16	17	3	15	21	153
TO_LIV_09	2012	0	1	6	7	8	3	10	10	10	10	7	7	79
TO_LIV_09	2013	7	9	12	11	15	13	13	14	14	12	10	8	138
TO_LIV_09	2014	10	9	12	9	11	12	12	14	14	12	12	9	137
Average	5-Yr	10	8	10	10	13	11	13	14	11	10	10	11	132
Sched 2015		8	10	10	10	14	15	15	16	16	13	10	9	146
TO_LIV_09	2015	<b>10.498</b>	<b>10.051</b>	<b>13.504</b>	<b>13.899</b>	<b>13.877</b>	<b>16.105</b>	<b>16.605</b>	<b>14.258</b>	<b>15.309</b>	<b>14.845</b>	<b>10.764</b>	<b>7.641</b>	157

	LIV 10	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
TO_LIV_10	2010	15	44	69	71	118	155	180	176	151	111	62	48	1201
TO_LIV_10	2011	47	54	50	70	139	160	212	175	113	50	63	69	1200
TO_LIV_10	2012	70	61	74	81	146	162	181	184	155	98	38	49	1299
TO_LIV_10	2013	49	53	85	115	154	164	173	166	144	125	93	62	1384
TO_LIV_10	2014	73	50	67	89	110	113	115	110	104	95	65	43	1032
Average	5-Yr	51	52	69	85	133	151	172	162	133	96	64	54	1223
Sched 2015		60	59	73	102	146	185	198	194	166	133	88	66	1468
TO_LIV_10	2015	<b>49.553</b>	<b>35.175</b>	<b>58.516</b>	<b>71.391</b>	<b>79.915</b>	<b>89.276</b>	<b>95.101</b>	<b>103.846</b>	<b>94.707</b>	<b>88.845</b>	<b>49.28</b>	<b>36.356</b>	852

5-Year Avg	105	90	111	136	206	226	258	254	226	165	129	94	2000
Scheduled	104	98	117	156	225	280	319	306	267	209	137	114	2333
2015	86	83	113	119	132	145	162	168	159	147	92	80	1484
	-17%	-15%	-4%	-24%	-41%	-48%	-49%	-45%	-41%	-30%	-33%	Act/Schd	67%

## ZONE 7 WATER AGENCY

### 2015 TREATED WATER PRODUCTION REPORT

(Critical Year -- 20% SWP Allocation)

Achieved 40% Conservation of 2013 Production

**(ACRE-FEET)**

Actual

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
<b>ZONE 7 WATER PRODUCTION</b>													
TREATED WATER PRODUCTION													
DEL VALLE TREATMENT PLANT	608	826	1,527	1,410	1,660	1,851	1,868	1,817	1,647	1,494	1,168	1,158	17,034
PATTERSON PASS CONVENTIONAL	553	105	352	718	617	697	717	670	619	635	214	0	5,897
PATTERSON PASS ULTRAFILTRATION (UF)	157	15	0	20	243	4	0	0	0	0	0	0	439
TOTAL TREATED SURFACE WATER	1,318	946	1,879	2,148	2,520	2,552	2,585	2,487	2,266	2,129	1,382	1,158	23,370
<b>ZONE 7 GROUNDWATER PRODUCTION</b>													
Chain-of-Lakes 1 (3.0 MGD, 250 AF/MO CAP)	0	0	0	0	0	2	1	0	1	3	4	4	15
Chain-of-Lakes 2 (4.8 MGD, 400 AF/MO CAP)	11	11	1	3	3	11	19	24	18	26	14	30	171
Chain-of-Lakes 5 (EST - 2 MGD, 180 AF/MO CAP)	19	86	17	3	5	10	9	1	3	5	3	0	161
HOP 6 (5.3 MGD, 440 AF/MO CAP)	41	0	5	0	37	29	9	3	0	10	0	16	150
HOP 9 (1.6 MGD, 140 AF/MO CAP)	0	0	1	0	6	0	0	1	0	0	0	0	8
STONERIDGE (6.4 MGD, 540 AF/MO CAP)	116	28	36	30	3	33	48	16	7	39	46	34	436
<b>Mocho Demineralization Supply</b>													
MOCHO 1 (3.5 MGD, 290AF/MO CAP)	100	55	13	0	1	3	1	0	1	1	1	0	176
MOCHO 2 (3.3 MGD, 280 AF/MO CAP)	96	149	92	28	30	29	29	30	21	26	51	39	620
MOCHO 3 (5.3 MGD, 440 AF/MO CAP)	46	0	45	1	0	1	3	0	1	5	2	1	105
MOCHO 4 (3.6 MGD, 450 AF/MO CAP)	47	107	26	0	4	4	6	0	0	13	0	7	214
Total Mocho Groundwater	289	311	176	29	35	37	39	30	23	45	54	47	1,115
Total Groundwater Pumped	476	436	236	65	89	122	125	75	52	128	121	131	2,056
Concentrate Disposal (Brine)	-1	-1	-1	-2	-2	-1	-2	-2	-2	-2	-2	-2	-20
TOTAL GROUNDWATER TO SYSTEM	475	435	235	63	87	121	123	73	50	126	119	129	2,036
<b>TOTAL TREATED WATER PRODUCTION</b>	<b>1,793</b>	<b>1,381</b>	<b>2,114</b>	<b>2,211</b>	<b>2,607</b>	<b>2,673</b>	<b>2,708</b>	<b>2,560</b>	<b>2,316</b>	<b>2,255</b>	<b>1,501</b>	<b>1,287</b>	<b>25,406</b>
UNTREATED WATER	37	90	572	650	696	830	868	757	665	371	65	38	5,639
RECHARGE RELEASES	154	152	259	412	467	518	646	426	244	352	294	0	3,924
TOTAL SURFACE WATER USE	1,509	1,188	2,710	3,210	3,683	3,900	4,099	3,670	3,175	2,852	1,741	1,196	32,933
<b>RETAILER GROUNDWATER PRODUCTION</b>													
PLEASANTON, GPQ = 3,500 AF/YR	134	73	177	146	49	217	481	564	614	573	323	280	3,629
CAL WATER SERVICE, GPQ = 3,069 AF/YR	68	112	176	209	196	176	208	321	275	261	177	181	2,360
TOTAL RETAILER GROUNDWATER PRODUCTION	202	185	353	355	245	393	689	885	889	834	500	461	5,989
<b>TOTAL WATER DEMAND</b>	<b>2,186</b>	<b>1,808</b>	<b>3,298</b>	<b>3,628</b>	<b>4,015</b>	<b>4,414</b>	<b>4,911</b>	<b>4,628</b>	<b>4,114</b>	<b>3,812</b>	<b>2,360</b>	<b>1,786</b>	<b>40,958</b>

Sources: Table A 16 TAF, Carryover 9, Water Bank 17.2, Local & Other 3, BBID 0, Total 45.7 TAF.

Additional Demand: Carryover into next year 13,000 AF. (SWPAO - 13,300 AF)